

2026 Approved Budget

Income

Real Estate Property Tax	\$52,300.00
Sanitation Taxes	\$82,300.00
Other Taxes	\$71,800.00
Real Estate Transfer Tax	\$4,800.00
License & Permits	\$7,900.00
Cable Television Franchise	\$3,600.00
Fines & Penalties	\$1,000.00
Interest on Savings	\$40.00
Building Rental - Community Center	\$1,500.00
Inter-Government Revenue	\$3,000.00
Local Government Shared Payments	\$20,000.00
Miscellaneous	\$3,000.00
Liquid fuels State Fund	\$17,200.00
Total Income	\$268,440.00

Expense

General Government

Borough Audit	\$8,000.00
Payroll Expenses	\$22,000.00
Tax Collection Service	\$800.00
Legal Services	\$15,000.00
Engineering Services	\$1,000.00
Professional Services	\$500.00

General Administration

Street Lighting	\$8,300.00
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Office supplies

General operations	\$2,500.00
Postage	\$1,200.00
Communication (internet con	\$1,600.00
Newsletter	\$1,000.00
Public Notices	\$400.00
Gov.Association Dues	\$500.00

Subscriptions

Susbscription Memberships	\$1,300.00
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IT Services

Copier Rental	\$1,600.00
Computer Supplies	\$1,400.00

Public Saftey

Fire Company	\$15,750.00
Ambulance Services – SYCEMS	\$15,300.00
CVFC Firemans Relief Allocation	\$3,000.00
Emergency Management	

Zoning Ordinances	\$2,000.00
Public Works	
Sanitation	\$84,300.00
Weed Control	\$400.00
Snow Removal	\$10,000.00
Capital Expenditures	
Road Maintenance	\$22,000.00
Parks & Recreation	
Morris Park Groundskeeping	\$3,700.00
Recreational Center	\$6,400.00
Community Center (VFW)	
Utilities - Water Pump	\$800.00
Community Center - Cleanin	\$800.00
Operational Maintenance	\$1,000.00
Cultural Development	
Mason Dixon Community Center	\$1,500.00
Delta Senior Center	\$1,500.00
Community Engagement Group	\$500.00
Employer Benefits	
Workers Compensation - CVFC	\$15,700.00
Insurance	
Liability Insurance	\$14,500.00
Surety Bonds	\$500.00
Miscellaneous	
Miscellaneous	\$1,690.00
Total Expense	\$268,440.00