

2024 "PROPOSED" FAWN GROVE BOROUGH BUDGET WORKSHEET

<b>RECEIPTS</b>			
		<b>GENERAL</b>	<b>STATE</b>
Real Estate Tax		\$ 65,000.00	
Other Taxes		\$ 65,000.00	
Licenses & Permits		\$ 6,000.00	
Cable TV Franchise Fee		\$ 3,500.00	
Fines		\$ 1,500.00	
Interest		\$ 40.00	
Building Rentals		\$ 4,000.00	
Intergovernmental Revenues		\$ 3,000.00	\$ 17,200.00
Local Shared Govt Pmts		\$ 18,000.00	
Sanitation		\$ 86,720.00	
Misc.		\$ 5,000.00	
		<b>\$ 257,760.00</b>	<b>\$ 17,200.00</b>
<b>EXPENDITURES</b>			
		<b>GENERAL</b>	<b>STATE</b>
<b>GENERAL GOVERNMENT</b>			
	Mayor	\$ 150.00	
	Tax Collection Service	\$ 2,290.00	
	Legal Services	\$ 15,000.00	
	Secretary/Treasurer	\$ 22,000.00	
	General Administration	\$ 22,200.00	
	IT Services	\$ 900.00	
	Engineering Services	\$ 1,000.00	
	<b>PUBLIC SAFETY</b>		\$ 17,200.00
	Fire Company	\$ 15,750.00	
	Ambulance Services	\$ 15,000.00	
	Zoning Ordinances	\$ 10,000.00	
	Emergency Management	\$ 2,500.00	
	<b>PUBLIC WORKS</b>		
	Sanitation	\$ 86,720.00	
	Weed Control	\$ 1,000.00	
	<b>CULTURE RECREATION</b>		
	Rental Building (VFW)	\$ 10,000.00	
	Tree & Park Lawn Service	\$ 15,000.00	
	Mason-Dixon Public Library	\$ 1,050.00	
	Delta Senior Center	\$ 1,050.00	
	<b>COMMUNITY DEVELOPMENT</b>		
	Mason Dixon Community Center	\$ 1,575.00	
	<b>EMPLOYER BENEFITS</b>		
	Workmen's Comp	\$ 22,000.00	
	<b>INSURANCE</b>		
	Insurance, Casulaty & Surety	\$ 8,500.00	
	<b>MISCELLANEOUS</b>		
	Miscellaneous	\$ 4,075.00	
		<b>\$ 257,760.00</b>	<b>\$ 17,200.00</b>