

2023 "PROPOSED" FAWN GROVE BOROUGH BUDGET

<b>RECEIPTS</b>				
		<b>GENERAL</b>		<b>STATE</b>
Real Estate Tax		\$ 62,000.00		
Other Taxes		\$ 61,000.00		
Licenses & Permits		\$ 5,000.00		
Cable TV Franchise Fee		\$ 3,500.00		
Fines		\$ 500.00		
Interest		\$ 30.00		
Building Rentals		\$ 2,000.00		
Intergovernmental Revenues		\$ 3,000.00		\$ 16,900.00
Local Shared Govt Pmts		\$ 10,000.00		
Sanitation		\$ 86,720.00		
Misc.		\$ 4,000.00		
		<b>\$ 237,750.00</b>		<b>\$ 16,900.00</b>
<b>EXPENDITURES</b>				
		<b>GENERAL</b>		<b>STATE</b>
<b>GENERAL GOVERNMENT</b>			<b>\$ 65,750.00</b>	
	Mayor	\$ 150.00		
	Tax Collection Service	\$ 2,700.00		
	Legal Services	\$ 20,000.00		
	Secretary/Treasurer	\$ 20,000.00		
	General Administration	\$ 21,000.00		
	IT Services	\$ 900.00		
	Engineering Services	\$ 1,000.00		
<b>PUBLIC SAFETY</b>			<b>\$ 42,500.00</b>	<b>\$ 16,900.00</b>
	Fire Company	\$ 15,000.00		
	Ambulance Services	\$ 15,000.00		
	Zoning Ordinances	\$ 10,000.00		
	Emergency Management	\$ 2,500.00		
<b>PUBLIC WORKS</b>			<b>\$ 81,000.00</b>	
	Sanitation	\$ 80,000.00		
	Weed Control	\$ 1,000.00		
<b>CULTURE RECREATION</b>			<b>\$ 18,000.00</b>	
	Fawn Area Recreation Council	\$ 3,000.00		
	Rental Building	\$ 3,000.00		
	Park Lawn Service	\$ 10,000.00		
	Mason-Dixon Public Library	\$ 1,000.00		
	Delta Senior Center	\$ 1,000.00		
<b>COMMUNITY DEVELOPMENT</b>			<b>\$ 1,500.00</b>	
	Mason Dixon Community Center	\$ 1,500.00		
<b>EMPLOYER BENEFITS</b>			<b>\$ 20,000.00</b>	
	Workmen's Comp	\$ 20,000.00		
<b>INSURANCE</b>			<b>\$ 8,000.00</b>	
	Insurance, Casulaty & Surety	\$ 8,000.00		
<b>MISCELLANEOUS</b>			<b>\$ 1,000.00</b>	
	Miscellaneous	\$ 1,000.00		
		<b>\$ 237,750.00</b>	<b>\$ 237,750.00</b>	<b>\$ 16,900.00</b>