

2022 FAWN GROVE BOROUGH BUDGET

<b>RECEIPTS</b>	<b>2022</b>		
	<b>GENERAL</b>		<b>STATE</b>
Real Estate Tax	\$ 63,000.00		
Other Taxes	\$ 59,000.00		
Licenses & Permits	\$ 5,000.00		
Cable TV Franchise Fee	\$ 3,500.00		
Fines	\$ 250.00		
Interest	\$ 30.00		
Building Rentals	\$ 1,500.00		
Intergovernmental Revenues	\$ 3,000.00		\$ 10,500.00
Local Shared Govt Pmts	\$ 10,000.00		
Sanitation	\$ 85,000.00		
Misc.	\$ 4,000.00		
	<b>\$ 234,280.00</b>		<b>\$ 10,500.00</b>
<b>EXPENDITURES</b>	<b>2022</b>		
	<b>GENERAL</b>		<b>STATE</b>
<b>GENERAL GOVERNMENT</b>		\$ 64,780.00	
Mayor	\$ 150.00		
Tax Collection Service	\$ 2,000.00		
Legal Services	\$ 20,000.00		
Secretary/Treasurer	\$ 20,000.00		
General Administration	\$ 20,730.00		
IT Services	\$ 900.00		
Engineering Services	\$ 1,000.00		
<b>PUBLIC SAFETY</b>		\$ 40,000.00	\$ 10,500.00
Fire Company	\$ 15,000.00		
Ambulance Services	\$ 15,000.00		
Zoning Ordinances	\$ 8,000.00		
Emergency Management	\$ 2,000.00		
<b>PUBLIC WORKS</b>		\$ 80,600.00	
Sanitation	\$ 80,000.00		
Weed Control	\$ 600.00		
<b>CULTURE RECREATION</b>		\$ 18,000.00	
Fawn Area Recreation Council	\$ 3,000.00		
Rental Building	\$ 3,000.00		
Park Lawn Service	\$ 10,000.00		
Mason-Dixon Public Library	\$ 1,000.00		
Delta Senior Center	\$ 1,000.00		
<b>COMMUNITY DEVELOPMENT</b>		\$ 1,500.00	
Mason Dixon Community Center	\$ 1,500.00		
<b>EMPLOYER BENEFITS</b>		\$ 20,000.00	
Workmen's Comp	\$ 20,000.00		
<b>INSURANCE</b>		\$ 8,400.00	
Insurance, Casulaty & Surety	\$ 8,400.00		
<b>MISCELLANEOUS</b>	\$ 1,000.00	\$ 1,000.00	
	<b>\$ 234,280.00</b>	<b>\$ 234,280.00</b>	<b>\$ 10,500.00</b>